

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (450) Human Rights, Department of  
Budget Unit: (37964S0943) Justice Data Warehouse TRF  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 187,980	\$ 187,980	\$ 282,664	\$ 282,664
Other Resources				
Balance Brought Forward (Approps)	113,983	14,583	0	14,583
Total Resources	<u>\$ 301,963</u>	<u>\$ 202,563</u>	<u>\$ 282,664</u>	<u>\$ 297,247</u>
Disposition of Resources				
ITS Reimbursements	\$ 14,236	\$ 10,000	\$ 10,000	\$ 10,000
IT Equipment	273,143	177,980	272,664	272,664
Balance Carry Forward (Approps)	14,583	14,583	0	14,583
Total Disposition of Resources	<u>\$ 301,963</u>	<u>\$ 202,563</u>	<u>\$ 282,664</u>	<u>\$ 297,247</u>